600697

# 2017

1.1

1.2

1.3

1.4

2.1

| | | | |
|---|---|---|---|
| | | | (%) |
| | 18,396,215,482.14 | 18,157,593,351.84 | 1.31 |
| | 2,765,555,608.38 | 2,728,041,126.63 | 1.38 |
| | | | (%) |
| | -96,583,721.38 | -483,748,766.90 | 80.03 |
| | | | % |
| | 3,077,939,563.46 | 3,064,105,620.80 | 0.45 |
| | 46,358,840.77 | 46,197,997.29 | 0.35 |
| | 44,517,336.41 | 45,785,853.00 | -2.77 |
| % | 2.16 | 2.44 | 0.28 |
| / | 0.29 | 0.29 | - |
| / | 0.29 | 0.29 | - |

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| | | |
| | -14,087.32 | |
| | | |
| | 4,451,685.31 | |
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| | | |
| | 990,170.12 | |
| | | |
| | -2,229,321.72 | |
| | -1,356,942.03 | |
| | 1,841,504.36 | |

2.2

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|---|---|---|---|---|---|---|
| | | | | | 17,197 | |
| | | | | | | |
| | | (%) | | | | |
| | 39,013,891 | 24.52 | 0 | | | |
| | 7,954,394 | 5.00 | 0 | | | |
| | 7,938,430 | 4.99 | 0 | | | |
| | 5,328,046 | 3.35 | 0 | | | |
| | 3,499,731 | 2.20 | 0 | | | |
| | 3,305,500 | 2.08 | 3,305,500 | | | |
| | 3,025,914 | 1.90 | 0 | | | |
| 3 | 3,020,000 | 1.90 | 0 | | 3,020,000 | |
| | 2,740,320 | 1.72 | 0 | | | |
| | 2,600,000 | 1.63 | 0 | | | |

| | | | |
|---|---|---|---|
| | | | |
| | 39,013,891 | | 39,013,891 |
| | 7,954,394 | | 7,954,394 |
| | 7,938,430 | | 7,938,430 |
| | 5,328,046 | | 5,328,046 |
| | 3,499,731 | | 3,499,731 |
| | 3,025,914 | | 3,025,914 |
| 3 | 3,020,000 | | 3,020,000 |
| | 2,740,320 | | 2,740,320 |
| | 2,600,000 | | 2,600,000 |
| | 2,199,947 | | 2,199,947 |
| | 10<br><br>10 | | |
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2.3

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3.1

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3.1.1

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| | 2017 3 31 | 2016 12 31 | % |
|---|---|---|---|
| | 971,865,124.46 | 1,594,347,381.31 | -39.04 |
| | 14,869,859.09 | 10,893,244.23 | 36.51 |
| | 1,090,467,123.82 | 663,686,081.31 | 64.30 |
| | 73,268,338.99 | 35,405,019.75 | 106.94 |
| | 19,328,032.55 | 8,069,909.64 | 139.51 |
| | 577,918,689.00 | 388,533,711.00 | 48.74 |
| | 51,179,503.20 | 117,536,636.14 | -56.46 |
| | 7,965,116.68 | 54,662,916.72 | -85.43 |
| | 105,000,000.00 | 280,000,000.00 | -62.50 |
| | 677,874,451.76 | 1,687,739,073.38 | -59.84 |

1. 39.04%

2. 36.51%

3. 64.30%

4. 106.94%

5 139.51%, :

6 48.74% :

7 56.46% :

8 85.43%

9 62.50%

10 59.84% 2016

3.1.2

: :

| | 2017 1-3 | 2016 1-3 | % |
|---|---|---|---|
| | 41,774,578.04 | 29,799,918.68 | 40.18 |
| | 81,371,477.80 | 60,550,531.53 | 34.39 |
| | 348,595.72 | 2,064,502.79 | -83.11 |
| | -1,039,712.84 | -714,956.01 | -45.42 |
| | 6,006,282.07 | 979,608.77 | 513.13 |
| | 578,513.96 | 106,488.05 | 443.27 |

1. 40.18%

[2016]22 2016 5 1

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2. 34.39%

3 83.11%

4 45.42%

5 513.13%

6 443.27%

3.1.3

: :

| | 2017 1-3 | 2016 1-3 | % |
|---|---|---|---|
| | -96,583,721.38 | -483,748,766.90 | 80.03 |
| | -60,680,766.38 | 467,253,114.24 | -112.99 |

1 80.03%

2 112.99%

3.2

□ √

3.3

□ √

3.4

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| | 2017.04.28 |